

Burnette Elementary School PTA
Proposed Budget
2023-2024 School Year

INCOME

Category	Budget
Opening Balance	25,803.53
Hospitality	-
General Donation (incl. interest)	450.00
Burnette Social Event 1 - Movie Under the Stars	2,300.00
Burnette Social Event 2 - TBD	2,300.00
Chance Auction / Raffle	-
Earning for Learning (incl. School Supply Boxes)	550.00
Fifth Grade Finale Sales	1,200.00
Fun Friday	750.00
Fundraiser	20,000.00
Membership	850.00
Spirit Nights	400.00
Spiritwear	1,000.00
Yearbook Sales	10,500.00
TOTAL INCOME	66,103.53

EXPENSES

Category	
Burnette Social Event	2,600.00
Bingo	2,000.00
Chance Auction / Raffle	-
All Pro Dads	100.00
Council Dues	250.00
Fifth Grade Finale Ceremony	2,200.00
Fifth Grade T-shirts Cost	1,000.00
Fundraiser - Event & Program Fees	500.00
Fundraiser - Campaign Costs	5,000.00
Fundraiser - School Grants	1,000.00
Fundraiser - Reading Program	2,700.00
Fundraiser - School Improvements & Other Resources	28,250.00
Hospitality	2,500.00
Online Fees	100.00
Operation Expenses	1,000.00
Prior Year Expenses	53.75
Reflections	-
Room Parent	1,500.00
Spiritwear	1,760.00
Website Accounts	190.00
Yearbook	7,570.00
Carryover to Next Year	5,829.78
TOTAL EXPENSES	66,103.53

NET AMOUNT -